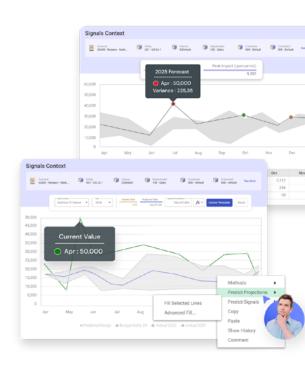


## **Planful Predict**

## More Accurate Forecasts in Way Less Time With Native AI/ML

Increase forecasting accuracy knowing Planful Predict is continuously working to understand your unique business, alert you to potential errors, and build accurate projections based on real results. Predict's suite of artificial intelligence (AI) and machine learning (ML) capabilities give you greater speed, agility, and accuracy while increasing your confidence in every decision.



#### More Accurate Insights for Faster Decisions

## Intelligent Projections and Anomaly Detection

Predict is your intelligent assistant, continuously reviewing millions of data points so you can do more. It gives you time to collaborate, take corrective action, and move on. When starting your next planning cycle, it analyzes past data to build accurate forecasts and budgets quickly to save time during your review process.

## More Time for What Matters Most

Predict takes just minutes to set up and then takes over the tedious, time-consuming tasks of error-checking and searching for broken formulas and typos. It's purpose-built Al designed for financial performance management data that helps you focus resources and scale with ease.

### Smarter Planning for Peak Performance

Predict needs just three years of data to learn your business and start to curb errant assumptions and resolve errors before they make it into the plan. Reduce "blank page" anxiety and create a trusted baseline in less time to speed large-scale forecasting, with guardrails to make strategic decisions based on facts.

"Planful Predict looks at our historical data and highlights anomalies where our inputs might not match those historical trends. It's a great way to pressuretest our assumptions and add value to our decision-making"

-Luis Martinez Luna, Sr. Manager, FP&A, Rocket Software



# Modern Capabilities for Smarter Financial Performance Management

Planful Predict is AI/ML embedded across the platform so you can drive better decisions. It's a modern, hype-free solution for strained financial performance management teams and processes, optimized for financial data yet delivered in a user-friendly way that requires zero data science skills and has zero impact on the Planful platform's speed.



#### Accurately Plan for Unique Trends

Many forecasts are built by multiplying last year's results by an expected increase or dividing the annual goal by 12. Predict uses real data to reflect the true seasonality of your business with pre-filled templates and incredible accuracy that kickstarts reports rather than generating questions.

## Narrow Your Focus for Deeper Analysis

Predict is your intelligent assistant, continuously reviewing millions of data points so you can do more. It gives you time to collaborate, take corrective action, and move on. When starting your next planning cycle, it analyzes past data to build accurate forecasts and budgets quickly to save time during your review process.

## Build Assumptions Based On Reality

When plans are rushed or created without thorough analysis, meetings are wasted on just trying to get to an acceptable baseline. Predict shows where forecasts don't match historical results, expediting your next annual operating plan and providing projected balance sheet figures.

## Resolve Errors Collaboratively

That seemingly rosy forecast might just be a typo or a wild guess. Predict points out those anomalies while speeding expense planning with pre-filled scenarios. Predict also installs guardrails to identify where adjustments are needed and helps you hone in on variance analysis exceptions.

1,300+ Customers Trust Planful's Financial Performance Management Platform













AI/ML for Financial Performance Management, Built In

Get more trust in the numbers without taking risks on the technology.

An extra pair of eyes to increase confidence in every plan, report, and analysis.

Scale the Office of the CFO without adding resources or working nights.