

TABS & LINKS WITH EXCEL



excelvs.budgyt: the (in)comparable differences

Excel wasn't built to make budgeting with multiple cost centers and multiple budget contributors simple. Budgyt was.

WHAT YOU'RE GETTING WITH EXCEL

- ► Inability to securely & confidently collaborate
- ► Cells that can be easily overwritten
- ▶ Risk of broken formulas and data errors
- Never-ending spreadsheets for each department and cost center

WHAT YOU'RE MISSING OUT ON

- A consolidated space to input, track, and report data for all departments and cost centers
- Contributor access to their budgets to easily submit changes and get approvals
- ► Confidence in data accuracy with unbreakable formulas
- ► A simplified user experience that anyone can master

budget 5x faster and reduce labor costs by 80% with our simplified platform

EXCEL VS BUDGYT Cost savings calculator

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DATA INTEGRITY

Unbreakable formulas built away from the data and track changes for security and transparency



PAYROLL MODULE

Payroll forecasting at the employee level with true payroll tax calculations and benefits allocatable across multiple classes and fiscal years

Kbudgyt

66 Rocket **99**

HYPERLINKING WITH BUDGYT



VERSION CONTROL

Unlimited versions and copy functions build forecasts and what if scenarios in seconds



COLLABORATION

Unlimited contributors on a single, intuitive platform secured by user permissions

LEARN ABOUT MORE FEATURES







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RSION NTROL	 New spreadsheet has to be made to overwrite the data where necessary Additional formulas need to be built to extrapolate data on each tab Formulas and links need be checked and compared to see how new forecast relates to the original budget. 	 New versions of budgets can be created in seconds Import data where needed and use in-built tools to copy, grow, extrapolate data into the future as required. New versions will be stored and comparisons can be run for any versions including Actuals. Budgets, What If Scenarios, and Forecast Iterations Versions can be locked for no accidental changes
ENTRY	 Formulas have to applied separately in each tab Cells must be protected Password must be remembered to enter data 	 Data is entered through single, intuitive data entry point Chart of accounts only needs to be entered once and is automatically applied to all units Formulas can be built to apply to all units and are listed to easily audit and amend User permissions restrict edits or accidental deletions of formulas and links Consolidation is automatic

- Separate tabs to list employees
- Formulas need to be created for benefits, payroll taxes, and pay raises
- Protection needs to be created so only certain users see certain parts of the payroll
- Impossible without dealing with risks of broken formulas or missing links



- Custom-built payroll module with built-in formulas
- Allocate employee payroll across different business units, accounts, pay periods, or accrual schedule
- User permissions can be set so sensitive data is only visible to those who need it.
- Budget with unlimited contributors in a single, consolidated platform
- Contributors can access their budgets and analyze variances directly in Budgyt—not in separate spreadsheets
- Strict user permissions can be set by department, edit access, versions, and read-only mode
- Formulas are built away from user dashboards and can't be erred by contributors

VIEW ALL OF THE COST SAVINGS POTENTIAL

PAYROLL

COLLABORATION

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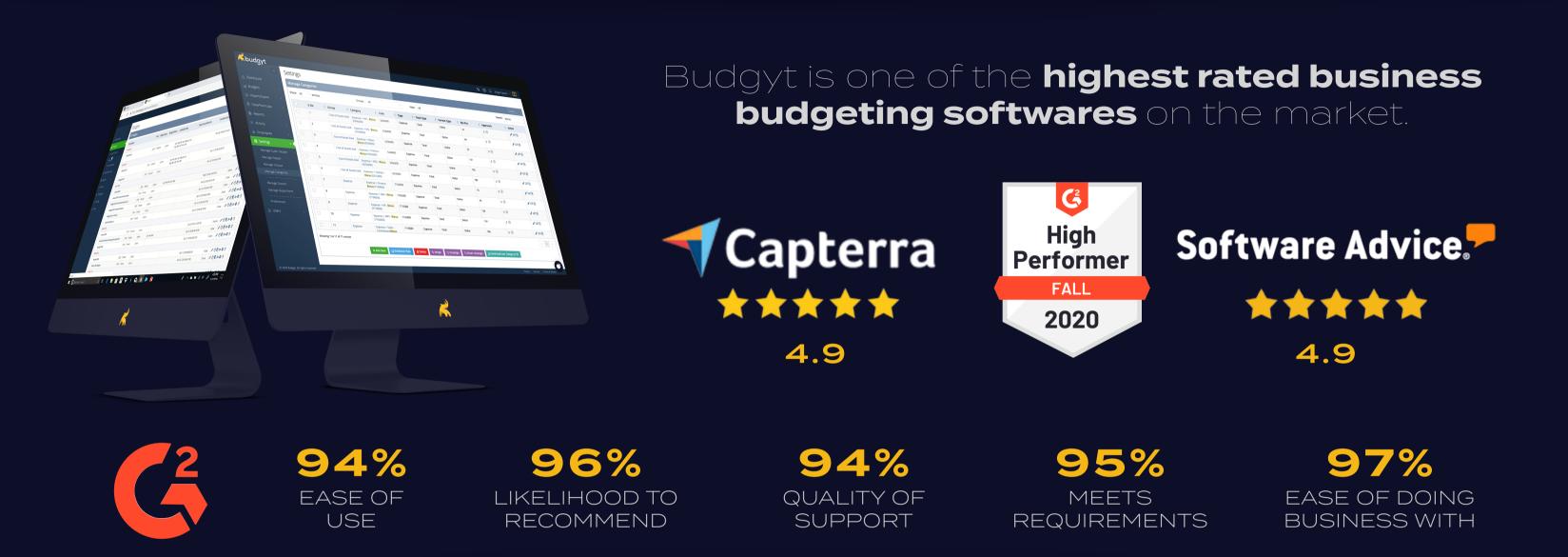
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Experience the peace of mind that comes with user permissions, no missing formulas and no broken links on a simplified platform.



Don't take our word for it. Take theirs...



The benefit with Budgyt is getting rid of the need to use Excel as the primary location to house all the budget data. Sharing permissions are excellent, so now all managers can access their budgets, submit changes, and get approvals all within this software.



"Never use excel for budgeting again. Budgyt took all of those troublesome spreadsheets for each department and cost center and condensed it into an easy way to input, track and view the information. Would recommend this tool to anyone who wants to save time, money and frustration during the budgeting process."

Sandeep Kumar I**T Glue** Gregory Daniels Dohmen

Import Data From CSV















ready for what's next? GET STARTED IN AS LITTLE AS 5 DAYS.

BOOK A DEMO

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