

Performance Canvas

Method	Ultimate Ownership Percentage	Consolidation Percent
Global		
Global		
Holding		

pcLegal

Corporate Performance Management

pcLegal is built using experts behind worldclass products from Hyperion Solutions, OutlookSoft, Frango (Cognos IBM), Clarity Systems and SAP. It uniquely combines all the features of Microsoft Excel with the relational and multi-dimensional capabilities of Microsoft SQL Server. With pcLegal clients are delivering powerful financial reports, gathering forecasts and budgets with incredible ease and speed. The user interface is tightly integrated into the native Excel one.

Administration is performed by the business users in the Modeler that offers unprecedented ease of use. More power than the very expensive high end CPM systems, but at pricing and ease of use more suited to the mid-market.

A Powerful Consolidations Solution

pcLegal is very easy to set up and maintain, thanks to a fully table-driven foundation.

Advanced Financial Close Functionality

pcLegal can manage complex ownership structures, alternate hierarchies, multiple accounting rules and multiple reporting currencies. It also includes validations over inter-company Matching and inter-company eliminations, and the creation of adjusting journal entries, including auto reversing journals and many other features that speed up the process.

Process Control

pcLegal offers an array of features to facilitate, monitor and control the whole consolidation process. pcLegal reduces risk through a comprehensive set of process control features including a robust audit trail, documented workflows, internal review and certification steps, and business rules/alerts to ensure the numbers are reasonable. Confidence in the consolidated numbers will never have been so high.

Key Features - Consolidation

- Ease of use
- Multi-GAAP
- Automated Intercompany Eliminations
- Intercompany Matching by Transaction Currency
- Currency Conversion
- Minority Interest Processing
- Automatic Calculation of Internal Profit, Internal Provisions, Dividends, Profit on Stocks...
- Multi-Ownership & Complex Ownership
- Multi-Currency
- Multi-Consolidation Site
- Advance Simulations
- Unlimited number of Dimensions
- Entity Hierarchy by Period
- Audit Trail
- High Performance and Scalability
- Multiple Data Sources
- Workflow
- Office Integration
- Data Visualization
- Parameter-Based Configurations
- Dynamic Dimensionality

Advance Simulations

With pcLegal, you can perform simulations on exchange rate or change in ownership, without impacting the base consolidation application.

Rapid Deployment

pcLegal Consolidations uses a "Table driven" Configuration Foundation, no complex scripts and no IT support is required to deploy your consolidation.

The image shows two screenshots of the DSPanel software interface. The top screenshot displays a configuration window with fields for Scenario (ACTUAL), Time (2011.Dec), Entity (Worldwide2), Currency (EUR), and B.Process (InputSchedule). It includes 'Refresh' and 'Close' buttons and a table with validation status for various locations.

ACTUAL - Consolidated Worldwide by Function - 2011.Dec	Validation Account	Non Locking Validations	Intercompany Matching
Consolidated Worldwide by Function	●	●	●
<i>Sales Function</i>	●	●	●
<i>Paris</i>	●	●	●
<i>Bordeaux</i>	●	●	●
<i>Lyon</i>	●	●	●
<i>London</i>	●	●	●
<i>Manchester</i>	●	●	●
<i>Liverpool</i>	●	●	●

The bottom screenshot shows a 'Simulation Conversion' window with fields for Scenario (ACTUAL), Time (2011.Dec), Currency (EUR), and Entity (ALL). It includes radio buttons for 'Existing', 'New' (selected), and 'On The Fly', and a 'Rate Scenario' dropdown set to 'BUDGET'. A description at the bottom reads 'Actual At Budget Rate'.

About DSPanel

DSPanel is a market leading provider of complete Corporate Performance Management solutions. DSPanel has worked with leading Fortune500 companies providing them with an integrated business intelligence and CPM solution. We are committed to providing BI and CPM solution to the masses. Our solutions are based on the needs, time, and monetary constraints that business people face every day.

Contact us for more information on DSPanel's Products and Services

DSPanel Headquarters
 Phone No +46 8 669 03 40
 Fax No +46 8 556 05 686

DSPanel USA
 690 Blinn Ct, Los Altos, CA 94024
 Phone No (650) 888-2610

DSPanel GmbH
 Valentinskamp 24,
 Hamburg 20354, Germany

