

■ COMPANY SNAPSHOT

IDU at a glance.

Financial intelligence shouldn't be locked in Finance. IDU brings budgeting, forecasting, modelling, and reporting together in one platform – connected to your ERP, built for the people who need it most.



Since 1997.

Founder-led. Privately held. Close to three decades doing one thing well.



Hundreds of organisations.

Trusted across four continents. Many of the earliest customers are still with us.



One platform.

Budgeting, forecasting, modelling, reporting – connected, not bolted together.



Native ERP integrations.

SAP, Oracle, Sage, Microsoft Dynamics, NetSuite, Xero. Live from day one.

Built for the manager. Trusted by finance.

One governed truth, many empowered owners.

■ FOR THE CFO

Less time consolidating, more time advising. Governed data, defensible numbers, faster cycles.

■ FOR THE MANAGER

Numbers they can understand, own, and act on. Their slice of the business, in their language.

■ THE PLATFORM

Everything in IDU.

Twelve connected solutions. One governed environment. The same data your ERP already trusts.



Budgeting & Planning

A governed environment where every manager owns their numbers.



Forecasting

Driver-based projections, periodic and rolling reforecasts, connected to ERP actuals.



Capex Planning

Capital expenditure tied to the operating budget, asset register, and ERP.



Cash Flow Planning

Cash position built from the same ledger driving budget, income statement, and balance sheet.



Project Planning

Each project carries its own budget, actuals, and variance – rolling up into the organisational plan.



Workforce Planning

Budget at the employee or grade level. Increments, hires, and departures flow into the income statement.



Modelling & Scenario

Driver-based models, what-if scenarios, and AI-powered assumptions, governed with full audit history.



Analytics & Reporting

Variance, drill-down, and board-ready reporting fed by your governed data.



Dashboards

Role-aware dashboards on the same governed dataset as the plan.



Sales & Operational Planning

Demand forecasts, supply commitments, and operational budgets sharing one model.



Consolidations

Multi-entity, multi-currency, fully governed. No bolt-on, no separate model.



Fixed Assets

Capex, asset register, depreciation, and disposals – connected to the operating budget.