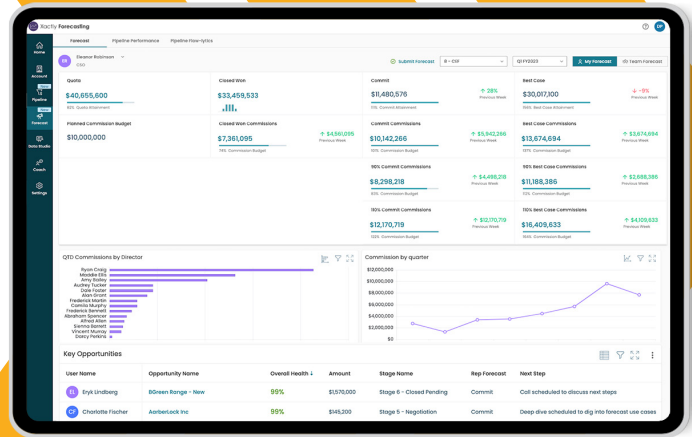




Automate Commission Earnings Projections

Visualize potential commissions earnings alongside revenue forecast metrics for a more complete picture of performance



Deals in the pipeline are always moving, making it hard to predict revenue bookings and associated costs. If you're exporting static reports and pulling data from disparate systems, it renders your models out-of-date almost immediately. This results in decisions based on old data, or the need to reset the entire process in search of a more accurate prediction.

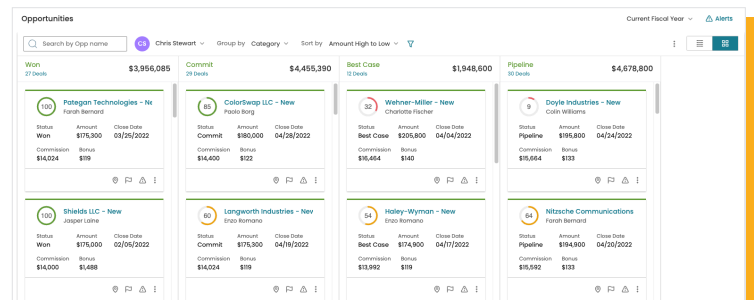
One of the biggest variable costs for Finance teams is commissions. But arriving at this cost projection is not as easy as running a report every week and delivering it to the CFO. It takes ongoing data consolidation and collaboration across separate teams.

By automating your commissions earnings forecast process with Xactly, you can quickly identify potential commission impacts alongside pipeline data.



FORECAST COMMISSIONS ALONGSIDE PIPELINE MOVEMENT

Automate commission forecasting processes by combining the power of Xactly Incent and Xactly Forecasting to monitor impacts on projected revenue and costs within a constantly shifting pipeline.



BUILD EFFECTIVE COMPENSATION PLANS FOR YOUR BUSINESS

Forecasting commission earnings informs more detailed sales planning processes for operations teams. It provides them insights needed to adjust capacity and territories, and build more competitive compensation plans, leading to improved rep engagement and performance, and reduced attrition.

Name	Commit	Best Case	Planned Commission Bud.	Closed Won Commissions	Commit Commissions	Best Case Commission
Chris Stewart	\$1,940,436	\$12,932,239	\$2,000,000	\$150,419	\$752,887	\$1,121,519
Hans Schmidt	\$2,866,700	\$3,210,000	\$0	\$23,707	\$136,043	\$230,803
Hans Martinez	\$3,556,835	\$5,697,435	\$0	\$32,804	\$377,852	\$488,300
Alex Jones	\$2,882,500	\$3,873,800	\$0	\$94,308	\$298,992	\$402,416
Totals (Direct Reports)	\$8,616,035	\$12,780,035	\$0	\$150,419	\$752,887	\$1,121,519



MOTIVATE REPS WITH TRANSPARENCY INTO COMMISSION EARNINGS

Give your reps a lens into their possible commissions and elements of unique compensation plans alongside their pipeline information, increasing motivation, urgency and validation of their efforts.



Why Xactly?

Xactly understands the value of bringing together operational and intelligence capabilities to drive revenue operations success. That's why we built our [Intelligent Revenue Platform](#), enabling us to align planning, performance, and prediction functions into one cohesive platform.

By combining the power of Xactly Incent and Xactly Forecasting, we provide our customers with a solution unlike any other: the ability to visualize commission earnings projections alongside revenue forecast metrics. Xactly customers have access to the entire portfolio of products, allowing them to achieve more precise plans, better incentives, and data-informed insights to give them more confidence in their pipeline.

Xactly Ranks #1 in Customer Experience in Ventana Research's Revenue Performance Management Value Index

"The next generation of revenue and sales leaders should focus on creating processes that generate and forecast predictable revenues."

Source: Ventana Research Revenue Performance Management Value Index

>> LEARN MORE <<

To learn more about automating commission earnings projections with Xactly, visit our website to request a demo at xactlycorp.com.

ABOUT XACTLY

Xactly has helped thousands of companies and millions of sellers around the world beat their revenue targets. Using Xactly's solutions, leaders look past the current quarter to create revenue streams for long-term growth.

The Xactly Intelligent Revenue Platform marries artificial intelligence and 17 years of proprietary data in easy-to-use applications. Sentiment, process and trend analysis come together to form accurate machine forecasts. Quick identification and implementation of revenue plan, quota and territory improvements is easy. And, rapid calculation of even the most complex compensation plans keeps sales reps motivated and on track. This makes the Xactly Intelligent Revenue Platform the only solution that aligns seller behavior with boardroom strategy to create a resilient, predictable and profitable business.